

## HECB Legislative Issues: 2005 Session Report

*Reflects final actions by Legislature and Governor during regular session*

Issue	HECB Perspective	Legislative Status
<b>Operating and Capital budgets</b>	<p>The HECB in December 2004 recommended a \$400 million operating enhancement for higher education. The board supports the capital priorities identified by the two-year and four-year institutions.</p>	<p>Governor Gregoire signed the 2005-07 operating and capital budgets (<b>HB 6090</b> and <b>SB 6094</b>) in mid-May. Both budgets take effect July 1.</p> <p>The operating budget will increase biennial higher education spending to \$3.07 billion and includes an increase of \$243 million related to budget policy changes. The new budget represents an increase of 14% from the 2003-05 higher education spending level. The capital budget includes \$922 million for higher education construction, divided evenly between projects at community and technical colleges and four-year institutions.</p> <p>Summaries of both budgets are available from the HECB.</p>
<b>Branch campuses</b>	<p>The HECB approved its recommendations on Jan. 27, regarding future development of the state's four research university branch campuses.</p> <p>The recommendations are contained in the report titled, "The Future of Washington's Branch Campuses," which was distributed to all legislators and many interested parties.</p>	<p>Governor Gregoire signed <b>HB 1794</b> into law on May 4 at the UW Tacoma. The legislation authorizes lower-division courses and freshman and sophomore admissions at the UW branch campuses in Bothell and Tacoma, and the WSU branches at Vancouver and the Tri-Cities. A summary of the new law is attached.</p> <p>The 2005-07 operating budget contains funding for additional enrollments at each branch campus and for academic planning at Bothell, Tacoma and Vancouver. The capital and transportation budgets include funding for projects at all four branch campuses.</p>
<b>Confirmation of HECB members</b>	<p>When the 2005 session began, several members of the HECB awaited confirmation by the state Senate.</p>	<p>The Senate confirmed the governor's appointment of three HECB members – <b>Betti Sheldon</b>, <b>Herb Simon</b>, and <b>Mike Worthy</b>. The confirmations of three others – <b>Bill Grinstein</b>, <b>Jesus Hernandez</b>, and <b>Sam Smith</b> – will be reconsidered next year. The board's student member, <b>Anthony Rose</b>, was not confirmed, and his term will expire (on June 30) before the Legislature reconvenes.</p>

Issue	HECB Perspective	Legislative Status
<b>CTC applied baccalaureate degree pilot projects</b>	The HECB has recognized the issuance of four-year applied baccalaureate degrees by community and technical colleges as one of many options to expand student access to bachelor's degree programs.	<b>HB 1794</b> authorizes the community and technical colleges to develop four applied baccalaureate degree pilot projects. The projects will be selected by the SBCTC and approved by the HECB. A request from the five public technical colleges to <i>require</i> that one of the pilot projects be provided by a technical college was not included in the final legislation.
<b>Education finance studies</b>	The HECB has endorsed a comprehensive study of the financing of the state's education system.	The Legislature and governor enacted <b>SB 5441</b> to study the state's early learning, K-12 and higher education systems, and the 2005-07 operating budget includes \$1.7 million in project funding. The higher education study will address financing options, enrollment distribution, tuition and financial aid, instructional costs, K-12-to-higher education transitions, and other issues.
<b>Snohomish, Island and Skagit Counties needs assessment</b>		The capital budget includes \$500,000 for the HECB to assess the higher education needs of three counties in northwest Washington and to recommend solutions. An interim report is due to lawmakers and the governor by January 2006.
<b>Financial aid fund management</b>	The HECB supports making maximum use of financial aid funds for their intended purposes.	Governor Gregoire has signed into law <b>HB 1100</b> , which will establish a financial aid account in which unspent funds may be retained for the following year. The bill was approved unanimously in the House and Senate. This was the fourth session during which the Legislature considered similar legislation.
<b>Financial aid for part-time college students</b>		Governor Gregoire has signed <b>HB 1345</b> to establish a HECB pilot project to provide the State Need Grant to a limited number of students who enroll in college for the equivalent of at least four credits per quarter. Students are currently required to enroll for a minimum of six credits. The bill directs the HECB to select up to 10 colleges to participate in the pilot beginning fall 2005. The legislative operating budget authorizes the board to earmark up to \$500,000 to conduct the pilot program during the next two academic years.

Issue	HECB Perspective	Legislative Status
<b>Promise Scholarship program</b>	The HECB administers the Promise Scholarship program and supports expanded funding for student awards.	The Legislature decided to terminate the 6-year-old Promise Scholarship program. Funds are provided in the biennial operating budget for second-year awards to scholarship winners who graduated from high school in 2004, but no new scholarships will be granted to students who graduate this spring. The program will cease operation June 30, 2006.
<b>Guaranteed Education Tuition</b>	The GET Committee, chaired by the HECB executive director, has recommended several changes to the state pre-paid tuition law.	The Legislature and governor enacted <b>SB 5926</b> to permit new GET enrollments when either the purchaser or beneficiary is a Washington resident, and to make other administrative improvements. The new statute was requested by the GET Committee.
<b>Foster youth education</b>	The HECB generally supports efforts to expand higher education opportunities for students who have been in foster care.	The governor signed <b>HB 1079</b> to direct a multi-agency committee, including the HECB, to coordinate state education and job training programs for foster youth. The measure allows preference for former foster youth in the State Need Grant and Work Study programs. The governor has signed <b>HB 1050</b> to establish a foster care endowed scholarship administered by the HECB in conjunction with other organizations. The operating budget includes \$150,000 to develop the endowed scholarship, which also will be supported by private donations.
<b>Academy of Sciences</b>		Legislation ( <b>SB 5381</b> ) was enacted to develop an independent state academy of sciences to assess public policy questions at the request of the governor.
<b>Life Sciences Research</b>		The Legislature and governor enacted <b>SB 5581</b> and included \$150,000 in the governor's office budget to establish the Life Sciences Discovery Fund, which also will be supported by funds from the state's tobacco master settlement agreement and private donations. The fund is designed to support research that will stimulate job creation and innovations in health care.
<b>Tuition waiver study</b>		The Legislature did not pass <b>HB 1986</b> , which would have directed the HECB to review current tuition waivers and recommend priorities for waivers in the future.

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<b>Resident tuition rates for undocumented students</b>	The HECB works with colleges to administer legislation enacted in 2003, to make certain undocumented students eligible for resident tuition rates.	The House Higher Education Committee did not advance <b>HB 1191</b> , which would have clarified that students who hold non-immigrant visas (which require a commitment from the student to retain his or her foreign resident status) are not eligible for resident tuition rates in Washington.
<b>Running Start student eligibility</b>	The HECB supports expanding “dual credit” programs that provide students credit toward both high school and college graduation.	The House did not approve Senate-passed <b>SB 5360</b> , which called for a study of the Running Start program. The bill originally would have limited participation in Running Start to students who earn the state Certificate of Academic Achievement.
<b>Affirmative Action in college admissions</b>	The HECB supports the limited use of affirmative action criteria in student admission policies at public four-year colleges and universities.	The full Senate did not act on legislation ( <b>SB 5575</b> ) endorsed by its P-16 committee to permit the public baccalaureate schools to consider race, ethnicity and national origin in admitting students. The bill would have barred quotas, set-asides or point values for affirmative action considerations. As amended by the P-16 committee, the measure would have been submitted as a referendum to the people at the next general election.
<b>College in the High School</b>	The HECB supports expanding “dual-credit” programs that grant students credit toward high school and college graduation.	Neither the House nor Senate approved legislation requested by former Governor Locke ( <b>HB 1076</b> and <b>SB 5076</b> ) to establish the College in the High School program in state law. However, the program will continue to be offered to high school students.
<b>Statewide student association</b>	HB 3103, enacted in 2004, established a priority for the HECB to serve as an advocate on behalf of students.	Neither the House nor Senate approved legislation ( <b>HB 2107</b> and <b>SB 5971</b> ) requested by the Washington Student Lobby to establish a statewide, permanently funded student association.

## The Future of Washington's Branch Campuses

### *Summary of branch campus legislation (HB 1794) as enacted during 2005 session*

All Campuses	HECB Recommendations	HB 1794 – As enacted
<b>Governance</b>	Remain affiliated with UW or WSU.	Same as HECB.
<b>Upper-division and graduate</b>	Expand upper-division and graduate programs.	Expansion of programs for transfer and graduate students is “the top priority” for each campus. Elsewhere, the bill says expansion of transfer and graduate opportunities is “a top priority” for the UW branch campuses in Bothell and Tacoma.
<b>Funding</b>	Each campus should be funded within the regional university model.	Costs are affected by institution size, program mix, and the proportion of students in lower- and upper-division and graduate programs. Over time, branches should be funded “more similarly” to regional universities.
UW Tacoma	HECB Recommendations	HB 1794 – As enacted
<b>Freshman/sophomore admissions</b>	Beginning fall 2007, admit freshmen and sophomores under “gradual and deliberate” plan submitted to HECB.	Same as HECB, and clarifies that admissions of freshmen and sophomores are in addition to authority to offer lower-division courses.
<b>Lower-division courses and programs</b>	Offer selected lower-division courses as discussed in university self-study.	Beginning fall 2006, may offer lower-division courses linked to specific majors in fields not addressed at local community colleges.
<b>Transition to four-year university</b>	Gradually develop into a four-year metropolitan university as outlined in the self-study, with continued emphasis on upper-division transfer students.	Development into four-year university not addressed specifically, but implied in endorsement of university self-study plan.  The legislation does not use the term “metropolitan” university.
<b>Co-admission, co-enrollment and transfer admissions</b>	Branches should establish and/or expand co-admission and co-enrollments with community colleges. Options should include transfer with as few as 45 credits.	UWT “shall” have co-admission and co-enrollment agreements with community colleges, and admit transfer students with as few as 45 “transferable” college credits.

UW Bothell	HECB Recommendations	HB 1794 – As enacted
<b>Freshman/sophomore admissions</b>	UWB should not admit freshmen and sophomores at this time. HECB staff should study issue and report to board 12/05.	Admit freshmen and sophomores per plan submitted to HECB. ( <b>Note:</b> UWB plan calls for freshman admissions beginning fall 2006.) Clarifies that freshman/sophomore admissions are in addition to authority to offer lower-division courses.
<b>Lower-division courses and programs</b>	Offer lower-division courses linked to specific majors in fields not addressed by programs at Cascadia CC.	Beginning fall 2006, offer lower-division courses linked to specific majors in fields not addressed “at local community colleges.”
<b>Transition to four-year university</b>	Should expand partnership with Cascadia CC and other two-year colleges instead of becoming four-year university.	Transition to four-year status not addressed specifically, but implied in endorsement of lower-division courses and freshman/sophomore admissions.
<b>Co-admission and co-enrollment</b>	Branches should establish and/or expand co-admission and co-enrollment programs with community colleges.	Beginning fall 2006, may admit lower-division students through co-admission or co-enrollment agreements with community colleges, and admit transfer students with as few as 45 “transferable” college credits.
WSU Vancouver	HECB Recommendations	HB 1794 – As enacted
<b>Transition to four-year university</b>	Beginning fall 2006: -- Expand offerings at all academic levels, offer direct admission of freshmen and sophomores, and become four-year “metropolitan” university in WSU system. -- Consider admitting transfer students with as few as 45 quarter credits.	Same as HECB, except:  Does not specifically address 45-credit transfer admissions or use the “metropolitan” university designation.
WSU Tri-Cities	HECB Recommendations	HB 1794 – As enacted
<b>Freshman/sophomore admissions</b>	WSUTC should not admit freshmen and sophomores at this time. HECB staff should study issue and report to board 12/05.	Freshmen and sophomores may be admitted <b>only</b> for a biotechnology degree program, subject to HECB approval. Clarifies that freshman/sophomore admissions are in addition to authority to offer lower-division courses, and calls for further study and recommendations by the HECB.
<b>Lower-division courses and programs</b>	Expand availability of lower-division courses linked to specific majors not addressed at Columbia Basin College.	Beginning fall 2006, may offer lower-division courses linked to specific majors in fields not addressed at “local community colleges.”

<b>WSU Tri-Cities (cont.)</b>	<b>HECB Recommendations</b>	<b>HB 1794 – As enacted</b>
<b>Transition to four-year university</b>	Development into four-year university is not supported by projected enrollment demand at this time.	Not specifically addressed in the bill, but could be addressed in HECB study.
<b>Co-admission and co-enrollment</b>	Branches should establish and/or expand co-admission and co-enrollment programs with community colleges. WSUTC should continue its successful partnership with Columbia Basin (Community) College in Pasco.	Continue providing “innovative” co-admission and co-enrollment options with Columbia Basin College. Transfer students may be admitted to WSUTC with as few as 45 “transferable” college credits.
<b>Pacific NW National Laboratory</b>	Partnership with PNNL should be further developed and expanded.	Same as HECB.
<b>Other issues</b>	<b>HECB Recommendations</b>	<b>HB 1794 – As enacted</b>
<b>CTC applied baccalaureate pilot project</b>	HECB master plan describes applied baccalaureate programs at CTCs as one of many options for expanding production of four-year degrees.	SBCTC will select four community or technical colleges to develop applied baccalaureate degree programs, subject to HECB approval. Projects may not begin before fall 2006. Several selection criteria are outlined. SBCTC has formed a task force to develop selection criteria.
<b>CTC contract with regional university</b>	Not addressed	Three community or technical colleges will be selected by SBCTC to receive enrollment funding to contract with a regional university for baccalaureate degree programs, not limited to applied degrees. The agreements would be subject to HECB approval. No funding was included in the 2005-07 budget.
<b>North Snohomish Island Skagit Consortium (NSIS)</b>	Not addressed	Assigns management of NSIS to Everett CC. Currently, WWU serves as fiscal agent. Everett CC would develop management and educational plan based on university center model, due 12/05.
<b>HECB monitoring</b>	HECB staff would report to the board on freshman and sophomore admissions at UW Bothell and WSU Tri-Cities by 12/05.	HECB would monitor and evaluate the addition of lower-division students to the branches and ensure campuses follow state priorities. HECB also defines outcomes and develops performance measures for branches and makes progress reports beginning 12/08.



**June 2005**

## **Final 2005-07 Operating Budget Higher Education Summary**

### **Overview**

- Total proposed State General Fund expenditures are \$26.0 billion and total available resources are \$26.2 billion. The remaining balance is \$200 million.
- Significant tax increases include:
  - Reinstate a tax on estates – \$139 million
  - Increase the cigarette tax by 60 cents a pack – \$175 million
  - These taxes are dedicated to a new “Education Legacy Trust Fund” to pay for new higher education enrollments and for Initiative 728 – K-12 class size reductions
- State General Fund reserves are reduced by \$488 million and \$233 million is taken from other accounts.

### **Higher Education Highlights**

- The final budget includes a net of \$243 million in policy enhancements for higher education (the HECB in December recommended \$400 million). The budget earmarks \$73 million for enrollment increases, \$60 million for financial aid increases, and \$136 million in compensation and health benefit increases.
- Resident undergraduate tuition may increase each year by a maximum of seven percent at the research universities, six percent at the comprehensive institutions, and five percent at the community and technical colleges. State support is reduced by 25 cents for every new dollar raised by the tuition increase on resident undergraduates (\$17 million reduction). There is also a one percent non-instruction reduction (\$10 million reduction).
- Funding for the State Need Grant is increased by \$69.7 million to expand eligibility for the program to 65 percent of the median family income (up from the current 55 percent) and to cover the impact of the tuition increases and the new state-funded enrollments.



- The Promise Scholarship is terminated beginning with this spring's high school graduates. Savings from this program are directed to the State Need Grant. Students who graduated from high school in 2004 and have received their first-year Promise Scholarship will receive the second installment next year, but no new scholarships will be awarded.
- State Work Study, Washington Scholars, and WAVE are enhanced to reflect proposed tuition increases. For SWS, this enhancement totals \$2.9 million for the biennium. The final budget funds only two Washington Scholars from each legislative district in the second year of the biennium, down from the current three.
- Other financial aid enhancements include: \$500,000 for the Future Teacher's Conditional Scholarship and Loan Repayment Program; \$150,000 for the Foster Care Endowed Scholarship Program; and \$500,000 for a pilot project under which some part-time college students will be eligible for the State Need Grant.
- There is an increase of 7,900 full-time equivalent enrollments during the 2005-07 biennium, with 4,185 at the public two-year colleges and 3,695 at the public four-year institutions:
  - All the new enrollments are awarded directly to the institutions. There is no specific funding for high-demand enrollments. Neither the HECB nor the SBCTC receives funding to operate competitive high-demand enrollment pools.
  - The new enrollments are funded at peer levels as recommended by the HECB.
  - 200 of the enrollments are for lower-division programs at WSU Vancouver; 125 are for lower-division programs at UW Tacoma; 125 are for lower-division programs at UW Bothell; and 25 are for lower-division programs at WSU Tri-Cities.
  - An additional 32 enrollments are for the veterinary medicine program at WSU.
- Cost-of-living adjustments of 3.2 percent in 2005 and 1.6 percent in 2006 are made for faculty and staff; but CTC faculty and selected staff covered by the Initiative 732 cost-of-living adjustments are to receive 1.2 percent increases in 2005 and 1.7 percent in 2006.
- The institutions are asked to show demonstrable progress toward achieving selected performance goals in such items as:
  - For the four-year institutions:
    - Time to degree
    - Access for low-income students
    - Freshman retention
    - Quality of degree programs
    - Quality of research programs
    - Preparing students for the workforce
  - Specific six-year targets are to be established by the institutions, the Office of Financial Management (OFM), and the HECB. The institutions are to submit reports to the HECB.

- For the two-year institutions:
  - The number of academic students who are eligible to transfer
  - The number of students prepared for work
  - The number of students who demonstrate substantive skill gain
- Specific six-year targets are to be established by the SBCTC and OFM.
- Other program improvements: \$4 million for adult basic education enhancements (SBCTC); \$1.5 million for veterinary medicine (WSU); \$1.1 million for two autism centers (UW Tacoma and EWU); \$600,000 to develop college readiness standards in English and science (HECB); \$350,000 for WSU Vancouver and \$100,000 each for UW Tacoma and UW Bothell for lower-division planning; \$500,000 in matching funds for a Korean studies endowed chair (UW); \$400,000 for ghost shrimp research (WSU); \$350,000 for the Jefferson County pilot project (HECB); \$292,000 for Burke Museum outreach (UW); and \$250,000 for the Institute for Learning and Brain Sciences (UW).
- Two requests made by the HECB that were not included in the final budget are the statewide transfer advising system (\$1.6 million) and the student-level data system (\$500,000).
- The capital budget includes \$500,000 for to the HECB to assess the higher education needs in Snohomish, Skagit, and Island Counties and to recommend solutions to the Legislature.
- The governor's comprehensive review of the entire education system is funded at \$1.7 million as proposed by Governor Gregoire. This is to be a study of K-12, early learning, and higher education. For higher education, it is to include:
  - Options on higher education funding
  - The number and distribution of enrollments
  - The appropriate share of instruction to be funded through tuition, state subsidies, and financial aid
  - Methods for determining the cost of instruction
  - Methods for developing common articulation for lower-division work
  - Providing for smooth transitions from high school to college
  - Increasing opportunities for access to baccalaureate degrees
  - Incentives to optimize research conducted by universities and colleges
  - Options for using existing capacity at independent institutions
  - Higher education governance
  - Options for coordinating the capital and operating budgets

**2005-07 Higher Education Operating Budget**  
**May 17, 2005**  
(dollars in millions)

	<u>HECB (December)</u>	<u>Final</u>	
<b>CURRENT BIENNIUM</b>	\$2,697.6	\$2,692.9	
<b>MAINTENANCE LEVEL (amount necessary to continue current services)</b>	\$2,862.2	\$2,830.0	
<b>PERFORMANCE CHANGES:</b>			
<b>Allocating Student Enrollments</b>			
<i>SBCTC</i> : 6,300 total FTEs over two years - 5,000 general enrollments (\$5,400 per FTE) and 1,300 high-demand/apprenticeship enrollments (\$6,900 per FTE)	\$54.0	\$33.7	<i>SBCTC</i> : 4,185 total FTEs over two years funded at \$5,400 per FTE
<i>Four-years (General)</i> : 5,600 total FTEs over two years - 4,400 undergraduates (\$6,303 per FTE) and 1,200 graduate students (average of \$15,000 per FTE), including \$2.0 million for WSU veterinary medicine	\$84.1	\$40.4	<i>Four-years</i> : 3,715 FTEs over two years funded at \$6,303 per undergraduate FTE and \$15,000 per graduate FTE plus another 32 FTEs for WSU veterinary medicine
<i>Four-years (High-demand)</i> : 1,000 FTEs (\$11,000 per FTE)	\$16.5		
<b>Salaries &amp; Benefits</b>			
<i>COLAs for all staff</i> : 3.2% in FY06 and 1.6% in FY07	\$97.0	\$135.6	Includes both salary and health benefit adjustments
<i>Other</i> : (four-years) \$15 million for recruitment/retention; (CTC) \$15 million for part-time faculty salaries	\$30.0	\$9.0	CTC faculty increments and part-time faculty equity
<b>Expanding Student Financial Aid</b>			
<i>State Need Grant</i> : Adjust awards to keep pace with 7% tuition increases; cover unserved students	\$75.2	\$69.7	<i>State Need Grant</i> : Increase eligibility to 65% of the state's median family income and adjust awards to keep pace with tuition increases of 7%/6%/5% at research, comprehensive and CTCs
<i>State Work Study</i> : Adjust for increased costs and partially restore to historic service level	\$3.9	\$2.9	<i>State Work Study</i> : Keep pace with tuition increases
<i>Educational Opportunity Grant</i> : Increase participation	\$0.5		
<i>Promise Scholarship</i> : Set award at \$1,400 per year	\$3.5	(\$12.6)	<i>Promise Scholarship</i> : Terminate program
<i>Washington Scholars/WAVE</i> : Cover 7% tuition increases	\$0.7	\$0.4	<i>Washington Scholars/WAVE</i> : Maintain awards at 100% of tuition; Washington Scholars reduced from 3 to 2 recipients per legislative district in 2006-07

**2005-07 Higher Education Operating Budget**  
**May 17, 2005**  
(dollars in millions)

	<u>HECB (December)</u>	<u>Final</u>	
<i>Financial Aid for Low-income Full-time Workers</i> (New pilot program)	\$2.0		\$500,000 for pilot program contained within the State Need Grant appropriation
<i>Future Teachers' Conditional Scholarship and Loan Repayment Program</i>		\$0.5	
<i>Foster Care Endowed Scholarship</i>		\$0.2	
<b>Special Program Improvements</b>			
Research (UW and WSU)	\$20.5	\$1.2	Various studies and outreach
Adult Basic Education (SBCTC)	\$10.0	\$4.0	
Helping Transfer Students Earn Bachelor's Degrees (HECB)	\$1.6		
Measuring Student Success with Improved Data System	\$0.5		
Operating Costs/Existing Capital Projects (SBCTC)		\$1.1	
Autism centers at UWT and EWU		\$1.1	
Lower-division planning funds (UWT and WSUV)		\$0.6	
College Readiness Standards (HECB)		\$0.6	
Korean Studies Endowed Chair (UW)		\$0.5	
Education needs of Snohomish, Island and Skagit counties (HECB; in Capital Budget)		\$0.5	
Jefferson County Pilot Project (HECB)		\$0.4	
SBCTC Office Lease		\$0.4	
Lidded grant compensation costs (WSU)		\$0.3	
Burke Museum (UW)		\$0.3	
<b>Other</b>			
Maintenance & Operations - General Fund Reduction		(\$15.0)	
Maintenance & Operations - Education Construction Account		\$15.0	
Pension Method Change		(\$18.3)	
Non-Instruction Reduction		(\$10.3)	
Tuition Rate Increase		(\$16.6)	
General Inflation		(\$2.1)	
<b>TOTAL PERFORMANCE CHANGES</b>	<b>\$400.0</b>	<b>\$243.2</b>	
<b>TOTAL PROPOSED BUDGET</b>	<b>\$3,262.2</b>	<b>\$3,073.2</b>	
<b>PERCENTAGE INCREASE (2005-07 OVER 2003-05)</b>	<b>21%</b>	<b>14%</b>	



**June 2005**

## **Final 2005-07 Capital Budget Higher Education Summary**

### **Overview**

The 2005-07 capital budget (Senate Bill 6094) adopted by the Legislature and signed by the governor provides \$3.2 billion to state agencies and institutions for new capital appropriations. Of this total budget, \$1.6 billion will come from the sale of state general obligation bonds – including \$1.3 billion in regular bonds and \$234 million in Gardner-Evans bonds (the latter are issued solely for higher education capital projects).

Of the total state capital budget, the public colleges and universities will receive \$922 million. Of this amount, \$444 million will come from regular general obligation bonds, and, as noted above, \$234 million will be generated from Gardner-Evans bonds. When these two types of bonds are combined, higher education's share of new state bonds is 43 percent, while its share of regular general obligation bonds is about 34 percent.

Table I shows the distribution of the 2005-07 higher education capital appropriations by sector and fund. This table also compares the adopted budget to the Higher Education Coordinating Board (HECB) recommendations, the governor's proposal, and the respective budget plans advanced by the Senate and House.

As shown in Table I, both the four-year institutions and the community and technical colleges will each receive about \$461 million in new capital appropriations. It should be noted that of these amounts, a total of \$68 million is appropriated as an offset to operating budget reductions for building maintenance. These funds come from lottery proceeds deposited in the Education Construction Fund, which are used by both K-12 and higher education.

### **Project Highlights**

The 2005-07 capital budget for the four-year institutions emphasizes facility preservation and modernization. Each institution will receive funds to undertake a variety of projects that will upgrade campus facilities and infrastructure, as well as improve the quality of instructional spaces.

Major projects for the four-year institutions include:

- The completion of the Evans Library renovation at The Evergreen State College (\$22.3 million)
- Construction of a new Academic Instructional Center at Western Washington University (\$51.4 million)
- Construction of the Washington State University Tri-Cities Bioproducts Facility (\$25 million)
- Construction of the Washington State University Spokane Riverpoint Nursing Center (\$32 million)

The capital budget for the community and technical colleges represents a significant step in alleviating existing space deficiencies throughout the two-year system. The budget provides funds to replace deteriorated buildings, add instructional space, and preserve existing buildings and systems.

These areas of budgetary emphasis are consistent with the board's capital priorities for the 2005-07 biennium. Specifically, the board placed a high priority on addressing overcrowding in CTC instructional space and improving instructional quality by replacing dysfunctional facilities. With respect to increasing capacity, staff of the State Board for Community and Technical Colleges have estimated that the new budget will provide additional capacity for about 10,000 full-time equivalent students.

Major CTC projects funded for construction in the budget include:

- Replacement of a classroom building at Yakima Valley College (\$29 million)
- A new Science and Technology Facility at Peninsula Community College (\$22 million)
- A new Business and Social Sciences facility at Spokane Falls Community College (\$19 million)
- Construction of the Allied Health and Classroom building at Wenatchee Valley College (\$23 million)

In addition to these major construction phase projects, the budget also funds numerous design phase projects, as well as new projects entering the predesign phase.

Appendix A provides the prioritized lists of each project for the two-year and four-year institutions.

## Other Key Provisions of the Budget

### 1. Snohomish, Island, and Skagit Counties Needs Assessment (Section 615)

Section 615 of the capital budget provides \$500,000 to the HECB to conduct a higher education needs assessment and siting study in the Snohomish, Island, and Skagit Counties region. The appropriation contains various provisions for the coordination of study activities that are appropriate and consistent with past studies conducted by the HECB. The board is to provide an interim report to the Legislature and the governor by January 15, 2006, and a final report by December 1, 2006.

The recommendations are to include the type of institution(s) to be established, a business and operations plan if a new institution is recommended, potential sites and acquisition costs, and identification of costs and a process for completing a master plan for higher education expansion.

The process envisioned in the capital budget would ensure the involvement of a wide range of state and local organizations and community leaders. Specifically, Section 615(3) directs the board to consult with representatives of postsecondary institutions and agencies. Section 615(5) directs the board to establish a study advisory committee consisting of members of the Legislature, local elected officials, business and community leaders, and other state agencies.

### 2. Prioritization of Public Four-Year University Capital Budget Requests (Section 908)

Section 908 of the capital budget bill will modify the methodology through which the public four-year universities and the HECB establish a single prioritized list of the four-year capital project requests each biennium. Among other things, this section directs the HECB to participate in the process of scoring projects.

This section of the legislative capital budget will help to improve a very promising process, and staff continues to support both its intent and the specific provisions. Specifically, Section 908 will help improve the current process (which is articulated in RCW 28B.76.220) by:

- Ensuring that the HECB's capital budget guidelines and the prioritization process place a greater emphasis on the early review of proposed projects – at the pre-design phase rather than at the design or construction phase;
- Providing clear and specific direction that both the HECB *and* the institutions are to participate in the scoring of proposed four-year university capital projects;
- Articulating statewide priorities for capital budget investments; and

- Requiring the HECB to describe the scoring process early in the budget development process so that institutions know well in advance the evaluation criteria and state priorities.

**3. University of Washington Bothell/Cascadia Community College (UWB/CCC)  
South Access Road**

The Legislature included \$18 million in the 2005-07 transportation budget (ESSB 6091) for the South Access Road at UWB/CCC. In addition, the appropriation language specifies the assumption that an additional \$8 million will be provided in the 2007-09 transportation budget. This funding was needed in order to comply with a City of Bothell permitting condition that restricts enrollment at the campus to 3,000 FTE students until the access road is constructed.



**Table I**  
**Summary of 2005-2007 Capital Budget**

	<b>2003-2005 Capital Budget</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted &amp; Signed</b>
<b>Four-Year Institutions</b>						
General State Bonds	\$147,241,660	\$341,420,297	\$189,271,646	\$212,390,000	\$213,836,482	\$201,666,000
Gardner-Evans Bonds	\$185,147,494	\$116,325,046	\$133,202,000	\$73,688,000	\$86,788,000	\$86,788,000
Education Construction Fund	\$34,994,000	\$26,500,000	\$44,953,000	\$45,453,000	\$44,953,000	\$45,453,000
Local Capital Accounts	\$81,016,500	\$90,650,000	\$103,645,836	\$127,598,000	\$127,898,000	\$126,898,000
Transportation Budget	\$0	\$11,800,506	\$0	\$0	\$0	\$0
Other						\$100,000
<b>Total</b>	<b>\$448,399,654</b>	<b>\$586,695,849</b>	<b>\$471,072,482</b>	<b>\$459,129,000</b>	<b>\$473,475,482</b>	<b>\$460,905,000</b>
<b>Community &amp; Technical Colleges</b>						
General State Bonds	\$265,114,455	\$246,579,197	\$235,651,780	\$249,741,780	\$248,934,780	\$242,176,780
Gardner-Evans Bonds	\$99,552,323	\$116,325,046	\$146,975,957	\$146,975,957	\$146,975,957	\$146,975,957
Education Construction Fund	\$17,754,000	\$26,500,000	\$22,802,000	\$22,802,000	\$22,802,000	\$22,802,000
Local Capital Accounts	\$43,539,026	\$49,004,000	\$49,004,000	\$49,004,000	\$49,004,000	\$49,004,000
Transportation Budget	\$0	\$11,800,506	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$425,959,804</b>	<b>\$450,208,749</b>	<b>\$454,433,737</b>	<b>\$468,523,737</b>	<b>\$467,716,737</b>	<b>\$460,958,737</b>
<b>Higher Education Coordinating Board</b>						
Gardner-Evans Bonds		NA	NA	NA	\$100,000	\$0
Education Construction Account						\$500,000
<b>Total Higher Education</b>						
General State Bonds	\$412,356,115	\$587,999,494	\$424,923,426	\$462,131,780	\$462,771,262	\$443,842,780
Gardner-Evans Bonds	\$284,699,817	\$232,650,092	\$280,177,957	\$220,663,957	\$233,863,957	\$233,763,957
Education Construction Fund	\$52,748,000	\$53,000,000	\$67,755,000	\$68,255,000	\$67,755,000	\$68,255,000
Local Capital Accounts	\$124,555,526	\$139,654,000	\$152,649,836	\$176,602,000	\$176,902,000	\$175,902,000
Transportation Budget	\$0	\$23,601,012	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0		\$100,000
<b>Total</b>	<b>\$874,359,458</b>	<b>\$1,036,904,598</b>	<b>\$925,506,219</b>	<b>\$927,652,737</b>	<b>\$941,292,219</b>	<b>\$921,863,737</b>

**Appendix A****2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
1	CWU	Minor Works - Preservation "A" (State)	\$9,000,000	\$8,510,909	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
1	EWU	Minor Works - Preservation "A" (State)	\$18,700,000	\$17,683,777	\$17,700,000	\$17,700,000	\$17,700,000	\$17,700,000
1	TESC	Minor Works - Preservation "A" (State)	\$2,700,000	\$2,553,273	\$2,350,000	\$0	\$0	\$0
1	UW	Minor Works - Preservation "A" (State)	\$42,000,000	\$39,717,573	\$20,699,164	\$3,000,000	\$0	\$0
1	WSU	Minor Works - Preservation "A" (State)	\$36,000,000	\$34,043,634	\$34,000,000	\$34,000,000	\$32,000,000	\$32,000,000
1	WWU	Minor Works - Preservation "A" (State)	\$10,000,000	\$9,456,565	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000
2	CWU	Minor Works - Program "A" (State)	\$0	\$0	\$0	\$0	\$0	\$0
2	EWU	Minor Works - Program "A" (State)	\$7,000,000	\$6,619,596	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
2	TESC	Minor Works - Program "A" (State)	\$3,600,000	\$3,404,363	\$3,600,000	\$3,100,000	\$0	\$3,100,000
2	UW	Minor Works - Program "A" (State)	\$5,000,000	\$4,728,283	\$4,700,000	\$0	\$900,000	\$900,000
2	WSU	Minor Works - Program "A" (State)	\$10,000,000	\$9,456,565	\$9,500,000	\$0	\$1,000,000	\$0
2	WWU	Minor Works - Program "A" (State)	\$2,000,000	\$1,891,313	\$1,900,000	\$0	\$0	\$0
3	TESC	Evans Building Phase II	\$22,300,000	\$22,300,000	\$22,250,000	\$22,250,000	\$22,250,000	\$22,250,000
4	WWU	Academic Instructional Center	\$51,500,000	\$51,500,000	\$51,438,000	\$51,438,000	\$51,438,000	\$51,438,000
5	WSU	Biotechnology Life Sciences Building	\$57,100,000	\$57,100,000	\$45,000,000	\$0	\$0	\$0
6	EWU	Restoration Phase I	\$7,000,000	\$7,000,000	\$6,986,482	\$0	\$6,986,482	\$3,416,000
7	CWU	Dean Hall	\$17,600,000	\$17,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
8	UW	Restoration Phase II	\$63,000,000	\$63,000,000	\$46,750,000	\$60,540,000	\$61,450,000	\$61,450,000
9	UW	UW Bothell Campus Capacity Expansion	\$14,000,000	\$14,000,000	\$0	\$0	\$10,000,000	\$0
10	UW	UW Tacoma Site and Assembly Hall	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$12,000,000	\$7,500,000
11	WSU	Wastewater Reclamation	\$12,700,000	\$12,700,000	\$2,700,000	\$0	\$0	\$0
12	WSU	Tri-Cities Bioproducts	\$13,100,000	\$13,100,000	\$24,750,000	\$24,750,000	\$24,750,000	\$24,750,000
13	CWU	Hogue Design	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
14	UW	Computing & Communications Upgrades	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
15	WWU	Miller Hall Renovation	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0

**2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
16	WSU	Biomedical Sciences	\$7,400,000	\$7,400,000	\$0	\$0	\$0	\$0
17	EWU	Patterson Hall	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
18	WWU	Carver Complex Renovation	\$380,000	\$380,000	\$0	\$0	\$0	\$0
19	CWU	Flight Technology	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
20	WSU	Spokane Riverpoint Nursing Center	\$31,600,000	\$31,600,000	\$0	\$31,600,000	\$0	\$31,600,000
21	WSU	Major Utility Upgrades	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0
22	EWU	Campus Security System	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
23	WWU	College Hall Renovation	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
24	WWU	Wilson Library Renovation	\$300,000	\$300,000	\$0	\$0	\$0	\$0
25	WWU	Art Annex Renovation	\$4,700,000	\$4,700,000	\$0	\$0	\$0	\$0
26	All	Local Minor Preservation "A"	\$25,150,000	\$25,150,000	\$44,608,000	\$53,958,000	\$55,658,000	\$55,658,000
27	All	Local Minor Program "A"	\$46,500,000	\$46,500,000	\$67,387,836	\$61,990,000	\$60,590,000	\$59,590,000
28	All	Local Minor Preservation "B"	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0
29	All	Local Minor Program "B"	\$0	\$0	\$0	\$0	\$0	\$0
30	UW	Minor Works - Preservation "B" (State)	\$17,000,000	\$0	\$0	\$0	\$0	\$0
31	WSU	Minor Works - Preservation "B" (State)	\$17,000,000	\$0	\$0	\$0	\$0	\$0
32	CWU	Minor Works - Preservation "B" (State)	\$2,700,000	\$0	\$0	\$0	\$0	\$0
33	EWU	Minor Works - Preservation "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
34	WWU	Minor Works - Preservation "B" (State)	\$5,000,000	\$0	\$0	\$0	\$0	\$0
35	TESC	Minor Works - Preservation "B" (State)	\$2,650,000	\$0	\$0	\$0	\$0	\$0
36	UW	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
37	WSU	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
38	CWU	Minor Works - Program "B" (State)	\$2,750,000	\$0	\$0	\$0	\$0	\$0
39	EWU	Minor Works - Program "B" (State)	\$0	\$0	\$0	\$0	\$0	\$0
40	WWU	Minor Works - Program "B" (State)	\$3,000,000	\$0	\$0	\$0	\$0	\$0
41	TESC	Minor Works - Program "B" (State)	\$1,100,000	\$0	\$0	\$0	\$0	\$0
42	EWU	Washington Street Boulevard	\$7,000,000	\$0	\$0	\$0	\$0	\$0
43	UW	Classroom Improvements	\$4,000,000	\$0	\$0	\$0	\$0	\$0
44	WSU	Vancouver Student Services Center	\$10,600,000	\$0	\$0	\$10,600,000	\$10,600,000	\$10,600,000
45	WSU	Campus Support Facilities	\$9,200,000	\$0	\$0	\$0	\$0	\$0

**2005 - 2007 Higher Education Capital Budget  
Four-Year Institutions**

<b>Priority</b>	<b>Institution</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
46	CWU	Psychology Renovation	\$4,600,000	\$0	\$0	\$0	\$0	\$0
47	WWU	Campus Roadway Development	\$3,240,000	\$0	\$0	\$0	\$0	\$0
48	EWU	Campus Network	\$2,000,000	\$0	\$0	\$0	\$0	\$0
49	WSU	Hospital Renovation	\$9,700,000	\$0	\$0	\$0	\$0	\$0
50	CWU	Michaelson Renovation	\$4,900,000	\$0	\$0	\$0	\$0	\$0
51	EWU	Campus Communication Center	\$2,000,000	\$0	\$0	\$0	\$0	\$0
52	CWU	Campus Chiller Replacement	\$2,000,000	\$0	\$0	\$0	\$0	\$0
53	CWU	Preservation Backlog	\$4,250,000	\$0	\$0	\$0	\$0	\$0
54	UW	New Academic Building	\$8,000,000	\$0	\$0	\$0	\$0	\$0
55	CWU	Renovate Old Hospital	\$3,300,000	\$0	\$0	\$0	\$0	\$0
99	CWU	Maintenance and Repair	NA	NA	\$2,422,000	\$2,422,000	\$2,422,000	\$2,422,000
99	EWU	Maintenance and Repair	NA	NA	\$2,217,000	\$2,217,000	\$2,217,000	\$2,217,000
99	TESC	Maintenance and Repair	NA	NA	\$760,000	\$760,000	\$760,000	\$760,000
99	UW	Maintenance and Repair	NA	NA	\$25,825,000	\$25,825,000	\$25,825,000	\$25,825,000
99	WSU	Maintenance and Repair	NA	NA	\$10,115,000	\$10,115,000	\$10,115,000	\$10,115,000
99	WWU	Maintenance and Repair	NA	NA	\$3,614,000	\$3,614,000	\$3,614,000	\$3,614,000
100	TESC	NSIS	NA	NA	NA	\$500,000	\$0	\$0
101	WSU V	Utility Upgrades	NA	NA	NA	\$5,000,000	\$0	\$0
102	WSU V	Applied Tech. and Classroom Facility	NA	NA	NA	\$3,300,000	\$0	\$150,000
103	WSU V	Undergraduate Classroom Facility	NA	NA	NA	\$3,650,000	\$0	\$3,650,000
104	WSU	Center for Precision Agriculture					\$2,800,000	\$2,800,000
105	EWU	Riverpoint Nursing Facility					\$31,600,000	\$0
106	TESC/WSIPP	Inmate Population Study						\$50,000
107	TESC/WSIPP	Schools for Deaf and Blind Study						\$50,000
108	HECB	Snohomish/Skagit Higher Education Study					\$100,000	\$500,000
<b>Total</b>			<b>\$720,620,000</b>	<b>\$586,695,849</b>	<b>\$471,072,482</b>	<b>\$459,129,000</b>	<b>\$473,475,482</b>	<b>\$460,905,000</b>

**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
1	Statewide	Emergency Repairs and Improvements	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
2	Grays Harbor	Ilwaco Education Center	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
3	Walla Walla	Clarkston Center	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
4	South Seattle	Landscape/Horticulture Building	\$557,000	\$557,000	\$557,000	\$557,000	\$557,000	\$557,000
5	Green River	Skills Support Center	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
6	Highline	Marine Science Pier Building Repair	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
7	Yakima	Center for Workforce Education - Grandview	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
8	Everett	Paine Field Technical Center	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
9	Columbia Basin	Diversity Initiative - Technology Complex	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
10	Seattle Central	Greenhouse/Educational Gardens	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
11	Olympic College	Bremer Student Center	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
12	Peninsula	Cultural Arts Center	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
13	Statewide	Roof Repairs	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000	\$8,840,000
14	Statewide	Facility Repairs	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000	\$22,327,000
15	Statewide	Site Repairs	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000	\$3,837,000
16	Yakima	Classroom Building Replacement (C)	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152	\$28,645,152
17	Peninsula	Science and Technology (C)	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200	\$22,423,200
18	Skagit Valley	Science Replacement (D)	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000	\$2,693,000
19	Lower Columbia	Performing Arts Replacement (C)	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976	\$20,333,976
20	Renton	Replace Portables (D)	\$2,426,235	\$2,426,235	\$2,976,235	\$2,976,235	\$2,976,235	\$2,976,235
21	Centralia	Science Replacement (D)	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000	\$3,247,000
22	Spokane Falls	Business and Social Science (C)	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385	\$18,512,385
23	South Seattle	Duwamish Training Center (C)	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283	\$9,272,283
24	Wenatchee	Allied Health and Classrooms (C)	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145	\$23,042,145
25	Olympic College	Replace Humanities Building (D)	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000	\$3,499,000
26	Green River	Humanities and Classroom Building (P)	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000
27	Columbia Basin	Business Classrooms	\$4,037,000	\$4,037,000	\$4,037,000	\$4,037,000	\$0	\$0
28	Clark	Gaiser Hall Renovation	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000	\$8,374,000
29	Grays Harbor	Vocational Labs	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199	\$5,371,199

**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
30	Seattle Central	Technology Labs/Classrooms	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000	\$8,096,000
31	Peninsula	Library	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
32	South Seattle	Vocational Labs	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300	\$1,972,300
33	Statewide	Minor Improvements - Program Related	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598	\$20,002,598
34	Bates South	LRC/Vocational	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058	\$15,169,058
35	Edmonds	Instructional Labs	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832	\$14,490,832
36	Green River	Replace Science Building	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344	\$27,407,344
37	Tacoma	Replace Science Building	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238	\$29,517,238
38	Walla Walla	Laboratory Addition	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000	\$6,569,000
39	Everett	Replace Glacier/Pilchuck	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300	\$17,633,300
40	Clark	East County Satellite	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000	\$2,392,000
41	Bellevue	Science Technology Building	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600	\$7,647,600
42	Pierce Puyallup	Communication & Allied Health	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716	\$1,946,716
43	Everett	Undergraduate Education Ctr	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700	\$7,363,700
44	Cascadia	Center for the Arts, Tech, Comm	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000	\$3,031,000
45	SPSCC	Science Complex Expansion	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500	\$3,160,500
46	Pierce Ft. Steilacoom	Science & Technology Building	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447	\$1,986,447
47	Spokane Falls	General Classrooms/Early Learning	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000
48	Lake Washington	Allied Health	\$87,000	\$87,000	\$197,000	\$87,000	\$197,000	\$197,000
49	SPSCC	Learning Resource Center	\$197,000	\$197,000	\$197,000	\$197,000	\$197,000	\$197,000
50	Clover Park	Allied Health	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
51	Edmonds	Briar Hall Renovation	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020	\$5,133,020
52	Lake Washington	Gross Anatomy/Health Science Labs	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237	\$1,758,237
53	Big Bend	Performing Arts/Fine Arts Addition	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000	\$3,698,000
54	Clover Park	Building 8 Personal Care Services	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000	\$6,499,000
55	Wenatchee	Brown Library Renovation	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300	\$2,404,300
56	Shoreline	Annex Remodel (2900) Cosmetology	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000	\$2,739,000
57	Yakima	Library Renovation	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350	\$4,168,350
58	Green River	Physical Education Renovation	\$477,000	\$477,000	\$477,000	\$477,000	\$477,000	\$477,000

**2005 - 2007 Higher Education Capital Budget  
Community and Technical Colleges**

<b>Priority</b>	<b>College</b>	<b>Description</b>	<b>Request</b>	<b>HECB</b>	<b>Governor Gregoire</b>	<b>Senate</b>	<b>House</b>	<b>Adopted and Signed</b>
59	Pierce Ft Steilacoom	Cascade Core	\$1,350,622	\$1,350,622	\$1,350,622	\$3,350,622	\$3,350,622	\$3,350,622
60	Highline	West Primary Power Feed Branch	\$1,717,000	\$1,717,000	\$1,717,000	\$1,717,000	\$1,717,000	\$0
61	Skagit Valley	Campus Fire Loop	\$1,634,000	\$1,634,000	\$1,634,000	\$1,634,000	\$1,634,000	\$0
62	Green River	Replace Campus Water System	\$1,951,000	\$1,951,000	\$1,951,000	\$1,951,000	\$1,951,000	\$0
63	Seattle Central	Bulkhead, Pier and Harbor Dredging	\$1,856,000	\$1,856,000	\$1,856,000	\$1,856,000	\$1,856,000	\$0
64	Statewide	Essential Roof Repairs	\$4,613,000	\$4,613,000	\$0	\$0	\$0	\$0
65	Statewide	Essential Facility Repairs	\$24,264,000	\$7,173,506	\$0	\$0	\$0	\$0
66	Statewide	Essential Site Repairs	\$2,060,000	\$0	\$0	\$0	\$0	\$0
67	Cascadia	South Access Road	\$11,800,506	\$11,800,506	\$0	\$0	\$7,800,000	\$0
99	Columbia Basin	Health Sciences	NA	NA	\$0	\$4,000,000	\$4,000,000	\$6,000,000
99	North Seattle	Wellness Center Repairs	NA	NA	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
100	Bellevue	Flood Damage	NA	NA	\$700,000	\$700,000	\$700,000	\$700,000
101	Statewide	Maintenance and Repairs	NA	NA	\$22,802,000	\$22,802,000	\$22,802,000	\$22,802,000
102	Big Bend	Fleet Replacement	NA	NA	\$0	\$1,000,000	\$0	\$500,000
103	Clark College	O'Connell Sports Center Improvements	NA	NA	\$650,000	\$650,000	\$650,000	\$650,000
104	Edmonds	Performing Arts	NA	NA	\$0	\$1,000,000	\$1,000,000	\$1,000,000
105	Shoreline	Automotive Building	NA	NA	\$0	\$1,000,000	\$0	\$1,000,000
106	SPSCC	Satellite Campus Acquisition	NA	NA	\$0	\$5,200,000	\$0	\$4,700,000
107	North Seattle	Employment Resource Center					\$520,000	\$520,000
108	Walla Walla	Center for Water & Enviromental Studies					\$2,000,000	\$2,000,000
<b>Total</b>			<b>\$469,359,243</b>	<b>\$450,208,749</b>	<b>\$454,433,737</b>	<b>\$468,523,737</b>	<b>\$467,716,737</b>	<b>\$460,958,737</b>